

MOSINEE SCHOOL DISTRICT TAX LEVY INFORMATION

FUND	2024-25	2025-26
General Fund	\$ 7,416,221	\$ 8,687,731
Referendum Debt Service Fund	1,179,000	1,000,000 *
Non-Referendum Debt Service Fund	1,150,000	1,170,000
Community Service Fund	750,000	750,000
TOTAL SCHOOL LEVY	\$ 10,495,221	\$ 11,607,731

Proposed all fund tax levy of \$11,607,731, an increase of \$1,112,510

* Please note that taxes levied for the referendum building project, approved November 2024, actually went down from the prior year.

STATE AID INFORMATION

2024-25 State Aid Received	\$ 14,738,082.00
2025-26 State Aid Received	<u>\$ 13,423,500.00</u>
Decrease in State Aid	<u>\$ 1,314,582.00</u>

The State did not add any more funding to School aid. This hasn't happened in decades. This means that any school increases is born 100% by the local taxpayers thru the levy.

If we would have received the usual amount of state aid increase, the local property tax levied, would have been very close to the prior year amount.

Mosinee School District Historical:	<u>Mill (Tax) Rate</u>	Neighboring Districts	Mill Rates
2025-2026	\$5.82	Mosinee	\$5.82
2024-2025	\$5.89	Marathon	\$7.57
2023-2024	\$5.92	Stratford	\$6.75
2022-2023	\$6.33	Stevens Point	\$6.94
2021-2022	\$8.10	Rosholt	\$7.12
2020-2021	\$8.67	DC Everest	\$5.87
		Witt-Birn	\$6.21
		Wausau	\$6.58

BOARD OF EDUCATION MEETING

Tuesday, October 28, 2025

General Fund 10	\$ 8,687,731	
Non-Referendum Debt Fund 38	1,170,000	
Referendum Debt Service Fund 39	1,000,000	Mill
Community Service Fund 80	750,000	Rate
All Funds Tax Levy 2025-26	<u>\$ 11,607,731</u>	<u>5.82</u>

	Equalized Valuation 2024		Equalized Valuation 2025		Levy By District 25-26
T. Bergen	\$ 121,808,400	6.83%	\$ 127,872,700	6.41%	\$ 744,038
T. Emmet	53,198,044	2.98%	62,098,873	3.11%	361,328
T. Green Valley	81,163,378	4.55%	82,128,066	4.12%	477,869
T. Guenther	57,273,000	3.21%	67,833,800	3.40%	394,697
T. Knowlton	407,057,700	22.83%	494,376,500	24.78%	2,876,572
T. Mosinee	257,818,996	14.46%	296,026,489	14.84%	1,722,456
T. Reid	52,743,260	2.96%	58,127,197	2.91%	338,218
V. Kronenwetter	239,155,138	13.42%	269,150,644	13.49%	1,566,076
C. Mosinee	512,491,800	28.75%	537,325,900	26.93%	3,126,477
	<u>\$ 1,782,709,716</u>		<u>\$ 1,994,940,169</u>		<u>\$ 11,607,731</u>